

## 附属明細書

## 1. 貸借対照表の内容に関する明細

## 全体会計

## (1) 資産項目の明細

## ①有形固定資産の明細

令和06年度(令和07年3月31日現在)

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 17,116,691,633 | 363,804,037   | 1,726,973,373 | 15,753,522,297               | 9,418,307,205          | 280,452,864   | 6,335,215,092              |
| 土地     | 862,135,792    | 462           | 512,091       | 861,624,163                  | 0                      | 0             | 861,624,163                |
| 立木竹    | 630,002,070    | 0             | 0             | 630,002,070                  | 0                      | 0             | 630,002,070                |
| 建物     | 13,481,020,254 | 318,183,380   | 1,726,461,282 | 12,072,742,352               | 7,894,106,279          | 211,538,473   | 4,178,636,073              |
| 工作物    | 2,141,165,217  | 2,681,235     | 0             | 2,143,846,452                | 1,524,200,926          | 68,914,391    | 619,645,526                |
| 船舶     | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 浮標等    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 航空機    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 2,368,300      | 42,938,960    | 0             | 45,307,260                   | 0                      | 0             | 45,307,260                 |
| インフラ資産 | 54,587,126,546 | 486,636,142   | 156,839,051   | 54,916,923,637               | 37,673,299,886         | 1,118,008,935 | 17,243,623,751             |
| 土地     | 162,066,444    | 956,501       | 0             | 163,022,945                  | 0                      | 0             | 163,022,945                |
| 建物     | 124,823,513    | 0             | 0             | 124,823,513                  | 57,120,446             | 5,189,677     | 67,703,067                 |
| 工作物    | 54,092,774,543 | 440,570,566   | 0             | 54,533,345,109               | 37,616,179,440         | 1,112,819,258 | 16,917,165,669             |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 207,462,046    | 45,109,075    | 156,839,051   | 95,732,070                   | 0                      | 0             | 95,732,070                 |
| 物品     | 1,199,739,141  | 20,182,056    | 370,077,212   | 849,843,985                  | 696,227,092            | 43,895,471    | 153,616,893                |
| 合計     | 72,903,557,320 | 870,622,235   | 2,253,889,636 | 71,520,289,919               | 47,787,834,183         | 1,442,357,270 | 23,732,455,736             |

## ②有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育          | 福祉          | 環境衛生        | 産業振興          | 消防          | 総務            | 合計             |
|--------|-----------------|-------------|-------------|-------------|---------------|-------------|---------------|----------------|
| 事業用資産  | 595,568,564     | 953,915,542 | 184,825,612 | 7,854,202   | 1,216,560,676 | 248,996,169 | 3,127,494,327 | 6,335,215,092  |
| 土地     | 183,741,010     | 186,667,166 | 55,707,015  | 7,854,202   | 244,481,919   | 8,416,363   | 174,756,488   | 861,624,163    |
| 立木竹    | 0               | 0           | 0           | 0           | 630,002,070   | 0           | 0             | 630,002,070    |
| 建物     | 330,915,284     | 759,412,766 | 129,118,597 | 0           | 333,813,563   | 10,800,549  | 2,614,575,314 | 4,178,636,073  |
| 工作物    | 42,805,010      | 7,835,610   | 0           | 0           | 1,063,124     | 229,779,257 | 338,162,525   | 619,645,526    |
| 船舶     | 0               | 0           | 0           | 0           | 0             | 0           | 0             | 0              |
| 浮標等    | 0               | 0           | 0           | 0           | 0             | 0           | 0             | 0              |
| 航空機    | 0               | 0           | 0           | 0           | 0             | 0           | 0             | 0              |
| その他    | 0               | 0           | 0           | 0           | 0             | 0           | 0             | 0              |
| 建設仮勘定  | 38,107,260      | 0           | 0           | 0           | 7,200,000     | 0           | 0             | 45,307,260     |
| インフラ資産 | 15,895,659,777  | 7,803,070   | 3,530,977   | 743,823,088 | 536,719,852   | 24,759,372  | 31,327,615    | 17,243,623,751 |
| 土地     | 142,600,601     | 0           | 3,530,977   | 8,293,817   | 406,684       | 947,011     | 7,243,855     | 163,022,945    |
| 建物     | 26,023,644      | 0           | 0           | 17,595,663  | 0             | 0           | 24,083,760    | 67,703,067     |
| 工作物    | 15,666,287,515  | 7,803,070   | 0           | 717,933,608 | 501,329,115   | 23,812,361  | 0             | 16,917,165,669 |
| その他    | 0               | 0           | 0           | 0           | 0             | 0           | 0             | 0              |
| 建設仮勘定  | 60,748,017      | 0           | 0           | 0           | 34,984,053    | 0           | 0             | 95,732,070     |
| 物品     | 2               | 12,179,757  | 0           | 84,711,733  | 3,433,096     | 11,834,753  | 41,457,552    | 153,616,893    |
| 合計     | 16,491,228,343  | 973,898,369 | 188,356,589 | 836,389,023 | 1,756,713,624 | 285,590,294 | 3,200,279,494 | 23,732,455,736 |